Mathematical simulation to optimize the platelet concentrate stocks in the CVTTH

Miguel Ángel Pérez Vaquer^{1,a}, Carlos Gorria^{2,b}, <u>Mikel Lezaun</u>^{3,b}, F. Javier López^{4,c}, Jorge Monge^{5,a}, Cristina Eguizabal^{6,a}, Miguel Angel Vesga^{7,a}

¹MIGUELANGEL.PEREZVAQUERO@osakidetza.eus

²carlos.gorria@ehu.eus

³mikel.lezaun@ehu.eus

⁴javierl@unizar.es

⁵CRISTINA.EGUIZABALARGAIZ@osakidetza.eus

⁶JORGE.MONGERUIZ@osakidetza.eus

⁷MIGUELANGEL.VESGACARASA@osakidetza.eus

^aCentro Vasco de Transfusión y Tejidos Humanos (CVTTH)

^bDepto. de Matemática Aplicada y Estadística e Investigación Operativa. UPV/EHU

^cDepto. de Métodos Estadísticos. Universidad de Zaragoza

BACKGROUND. The management of stocks of platelet concentrate (PC) is complicated because it has a short shelf-life and demand for it is variable. The persons responsible generally decide how much PC to produce based on personal experience. This study seeks to provide a tool for helping to decide more rationally and objectively how many units of PC to produce on each day of the week.

STUDY DESIGN AND METHODS. Using past data on PC produced, expired and transfused in the Basque Country in 2012, a mathematical model is constructed based on the normality of time series of transfusions on the same day of the week throughout the year. That model is implemented on an easy-to-use Excel spreadsheet and is validated by comparing the proposed output with actual data from 2013.

RESULTS. A comparison between the data from the simulation and actual data for 2013 reveals an 87.7% drop in PC outdates, a 14.3% drop in the number of PCs produced and a decrease of 1 day in the age of the units of PC transfused.

CONCLUSION. The practical application of the tool designed helps to decide how many units of PC to produce each day and results in a substantial reduction in the number of units produced and discarded as outdated, thus saving money. It also results in a decrease of almost a full day in the average age of the units of PC transfused.

Keywords: Blood transfusion, platelet concentrate, optimisation of stocks.